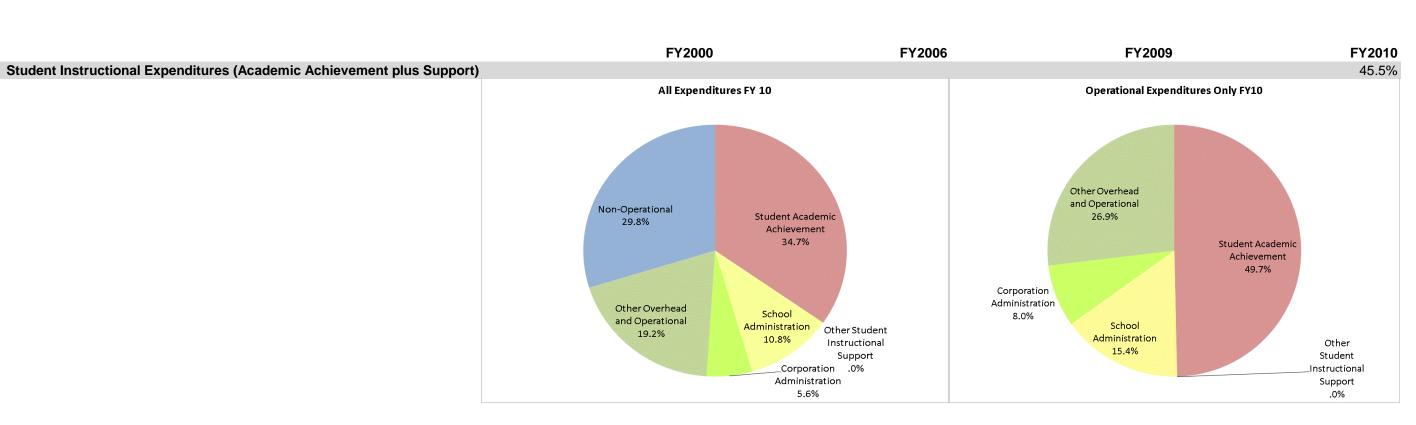
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Imagine Life Sciences Acad - West (9850)

## Imagine Life Sciences Acad - West (9850)

	F	Y99 % of Total	FY0	6 % of Total	FY09	% of Total	!	FY10 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,303,280	34.7%
Student Instructional Support	\$0		\$0		\$0		\$404,347	10.8%
Overhead and Operational	\$0		\$0		\$0		\$931,493	24.8%
Nonoperational	\$0		\$0		\$0		\$1,117,869	29.8%
Grand Total	\$0		\$0		\$0		\$3,756,989	



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Imagine Life Sciences Acad - West (9850)

1908 Regular Programs; Fall Day Nindergartes   1908 Regular Programs; Fall Day Nindergartes   1908 Regular Programs; Fall Day Nindergartes   1908 Regular Programs; Elementary   100	Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10 Year In	crease 4 Year Increase 1 Year Increase
1100 Regular Programs: Elemeniary   1201 Learning Disability   2201 Improvement of Instruction, Instruction and Curriculum Development   20	Student Academic Achievement						
1210   Laming Disability   1210   Laming Disability   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   1210   12			<b>\$0</b>			*	
2120 Improvement of Instruction and Curioulum Development   50   50   50   52,261   2220 Intrary/fields Services; School Indrary   50   50   50   50   2220 Intrary/fields Services; School Indrary   50   50   50   2220 Intrary/fields Services; Narea Services   50   50   50   2220 Intrary/fields Services; Narea Services   50   50   50   24100 Office of The Principal   50   50   50   24100 Office of The Superinardent   50   50   50   2410 Seventive Administration, Office of The Superinardent   50   50   50   2410 Seventive Administration, Office of The Superinardent   50   50   50   2410 Fiscal Services; Financial Accounting   50   50   50   50   2410 Fiscal Services; Financial Accounting   50   50   50   50   2410 Fiscal Services; Financial Accounting   50   50   50   50   2410 Fiscal Services; Financial Accounting   50   50   50   50   2410 Fiscal Services; Financial Accounting   50   50   50   50   2410 Fiscal Services; Fin			<b>\$0</b>				
2210 Improvement of Instructions Istart Training   2210 Improvement of Instructions Istart Training   2220 Instruction, Related Technology; Network Support   2220 Instruction, Related Technology;			\$0				
2220   IntraryMedia   Services; School Library   50   50   50   50   50   50   50   5			\$0				
Student Academic Achievement Total   Student Academic Achievement Total   Student Academic Achievement Total   Student Instructional Support   Student Instructional Support   Student Instructional Support Total   Student Instruction Support S			\$0				
Student			·				
Student Instructional Support   21340 Health Services; Nurse Services   21340 Office of The Principal   50   50   50   50   50   50   50   5	Student Academic Achievement Total	22360 Instruction, Related Technology; Network Support					
21340 Health Sarvices; Murea Services   21340 Health Sarvices; Marea Services   21340 Health Sarvices; Marea Services   21340 Health Sarvices; Marea Direction   21340 Health Sarvices; Maritenance of Buildings   21340 Health Sarvices; Maintenance of Egulphent   21340 Health Sarvices; Maintenance of Egulphent   21340 Health Sarvices; Maintenance of Egulphent   21340 Health Sarvices; Maintenance of Eguppent   21340 Health Sarv			, -	• •	•	<i>,</i> ,,	
Automation   Support Total	Student Instructional Support						
Student Instructional Support Total   Suppor		·					
Number   Service   Servi		24100 Office of The Principal					
2311 Board of Education, Service Area Direction   \$0	Student Instructional Support Total		\$0	\$0	\$0	\$404,347	
23110   Board of Education, Service Area Direction   \$0   \$0   \$0   \$14,459   23210   Executive Administration; Office of The Superintendent   \$0   \$0   \$0   \$0   \$141,595   23220   Executive Administration; Community Relations   \$0   \$0   \$0   \$0   \$17,335   25150   Fiscal Services; Financial Accounting   \$0   \$0   \$0   \$0   \$5,065   25150   Fiscal Services; Financial Accounting   \$0   \$0   \$0   \$0   \$34,558   25150   Fiscal Services; Financial Accounting   \$0   \$0   \$0   \$0   \$34,558   25151   Other Fiscal Services; Financial Accounting   \$0   \$0   \$0   \$0   \$0   25150   Other Fiscal Services; Entendent   \$0   \$0   \$0   \$0   \$0   25150   Other Fiscal Services; Entendent   \$0   \$0   \$0   \$0   \$0   25150   Operation and Maintenance of Plant Services; Maintenance of Buildings   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services; Security Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services; Security Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   25200   Operation and Maintenance of Plant Services   \$0   \$0   \$0   \$0   \$0   25200	Overhead and Operational						
23210   Executive Administration; Office of The Superintendent   \$0   \$0   \$0   \$141,595   23220   Executive Administration; Community Patients   \$0   \$0   \$0   \$0   \$50,555   25150   Fiscal Services; Payroll Services   \$0   \$0   \$0   \$0   \$0   \$50,655   25150   Fiscal Services; Payroll Services   \$0   \$0   \$0   \$0   \$0   \$0   \$34,558   25191   Other Fiscal Services; Fancial Accounting   \$0   \$0   \$0   \$0   \$0   \$34,558   25191   Other Fiscal Services; Fancial Accounting   \$0   \$0   \$0   \$0   \$0   \$124   25195   Other Fiscal Services; Bank Account Service Charge   \$0   \$0   \$0   \$0   \$0   \$124   25195   Other Fiscal Services; Bank Account Service Charge   \$0   \$0   \$0   \$0   \$0   \$124   25195   Other Fiscal Services; Bank Account Service Charge   \$0   \$0   \$0   \$0   \$0   \$124   25195   Other Fiscal Services; Bank Account Service Charge   \$0   \$0   \$0   \$0   \$0   \$124   25195   Other Fiscal Services; Bank Account Services (Bank Bank Bank Bank Bank Bank Bank Bank		23110 Board of Education; Service Area Direction	<b>\$0</b>	<b>\$0</b>	\$0	\$4,459	
Section   Sect		23210 Executive Administration; Office of The Superintendent	\$0	<b>\$0</b>		\$141,595	
25160 Fiscal Services; Financial Accounting   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		23220 Executive Administration; Community Relations	<b>\$0</b>	<b>\$0</b>			
25191 Other Fiscal Services; Refund of Revenue   \$0 \$0 \$0 \$0 \$0 \$248			<b>\$0</b>				
25195   Chter Fiscal Services; Bank Account Service Charge   \$0   \$0   \$0   \$0   \$248			<b>\$0</b>				
S720   Personnel Services; Recruitment and Placement   \$0 \$0 \$0 \$0 \$0 \$220,885			\$0				
26200 Operation and Maintenance of Plant Services; Maintenance of Guildings   \$0		·	\$0			-	
26300   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$0		•	\$0				
26400   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$0   \$0   \$0   \$0   \$43     26600   Operation and Maintenance of Plant Services; Security Services   \$0   \$0   \$0   \$0   \$0     26700   Operation and Maintenance of Plant Services; Insurance   \$0   \$0   \$0   \$0   \$13,915     27700   Student Transportation; Contracted Transportation Services   \$0   \$0   \$0   \$0   \$277,246     21700   Student Transportation; Contracted Transportation Services   \$0   \$0   \$0   \$0   \$0   \$277,246     21700   Student Transportation; Contracted Transportation Services   \$0   \$0   \$0   \$0   \$0   \$17,982     21400   Food Services Operations; Food Purchases   \$0   \$0   \$0   \$0   \$0   \$0   \$155,572     21900   Other Food Services Operations; Food Purchases   \$0   \$0   \$0   \$0   \$0   \$155,572     21900   Other Food Services   \$0   \$0   \$0   \$0   \$0   \$16,435     21900   Student Transportation Total   \$0   \$0   \$0   \$0   \$16,435     21900   Student Transportation Transportation and Improvements   \$0   \$0   \$0   \$1,611     21900   Student Transportation and Improvements   \$0   \$0   \$0   \$1,611     21900   Student Transportation and Construction; Rent of Buildings, Facilities, and Equipment   \$0   \$0   \$0   \$0   \$0   \$40,215     21900   Student Transportation and Descriptions; Food Preparation and Equipment   \$0   \$0   \$0   \$0   \$40,215     21900   Student Transportation and Descriptions; Food Preparation and Equipment   \$0   \$0   \$0   \$0   \$0   \$0   \$1,615     21900   Student Transportation and Construction; Pert of Buildings, Facilities, and Equipment   \$0   \$0   \$0   \$0   \$0   \$1,615     21900   Student Transportation and Construction; Pert of Buildings, Facilities, and Equipment   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			\$0			*	
26500   Operation and Maintenance of Plant Services; Security Services   \$0   \$0   \$0   \$1,3915			\$0				
26700   Operation and Maintenance of Plant Services; Insurance   \$0			\$0				
27700   Student Transportation; Contracted Transportation Services   \$0   \$0   \$0   \$277,246   \$1200   Food Services Operations; Food Preparation and Dispensing   \$0   \$0   \$0   \$17,982   \$17,982   \$1400   Food Services Operations; Food Purchases   \$0   \$0   \$0   \$0   \$15,572   \$1900   Other Food Services   \$0   \$0   \$0   \$0   \$15,572   \$1900   Other Food Services   \$0   \$0   \$0   \$0   \$16,435   \$1900   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$10000   \$10000   \$1000   \$10			\$0				
Simple   S			\$0				
31400   Food Services Operations; Food Purchases   \$0   \$0   \$0   \$155,572   \$1900   Other Food Services   \$0   \$0   \$0   \$0   \$8,122			\$0 \$0				
Nonoperational Total   Summer Summe			-				
Overhead and Operational Total\$0\$0\$931,493Nonoperational33940 Child Care Services\$0\$0\$0\$16,43533990 Other Community Services; Other\$0\$0\$0\$1,51145100 Building Acquisition, Construction and Improvements\$0\$0\$0\$7,55945500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$0\$0\$660,53446000 Facilities Acquisition and Construction; Purchase of Moveable Equipment\$0\$0\$0\$430,21552200 Debt Services; Interest on Debt; Temporary Loans\$0\$0\$0\$1,615							
33940 Child Care Services 33990 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 50 \$0 \$0 \$1,511  \$0 \$0 \$7,559  \$0 \$0 \$660,534  \$0 \$0 \$0 \$430,215  \$0 \$0 \$0 \$1,615	Overhead and Operational Total						
33940 Child Care Services 33990 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 50 \$0 \$0 \$0 \$16,435  \$0 \$0 \$1,511  \$0 \$0 \$0 \$7,559  \$0 \$0 \$660,534  \$0 \$0 \$0 \$430,215  \$0 \$0 \$0 \$1,615	Nononerational						
3399 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 50 \$0 \$0 \$0 \$660,534 50 \$0 \$0 \$430,215 52200 Debt Services; Interest on Debt; Temporary Loans	nonoperational	33940 Child Care Services	¢n	¢n	¢n	\$16 <i>1</i> 25	
45100 Building Acquisition, Construction and Improvements  45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment  50 \$0 \$0 \$660,534  46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment  50 \$0 \$0 \$430,215  52200 Debt Services; Interest on Debt; Temporary Loans			φυ <b>¢</b> ∩				
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$0 \$660,534 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$0 \$430,215 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$0 \$1,615			\$0				
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$0 \$430,215 \$0 \$0 \$0 \$1,615			\$0	·			
52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$0 \$1,615			\$0			*	
			\$0				
Nonoperational Total \$0 \$0 \$1.117.869	Nonoperational Total		\$0	\$0	\$0	\$1,117,869	